

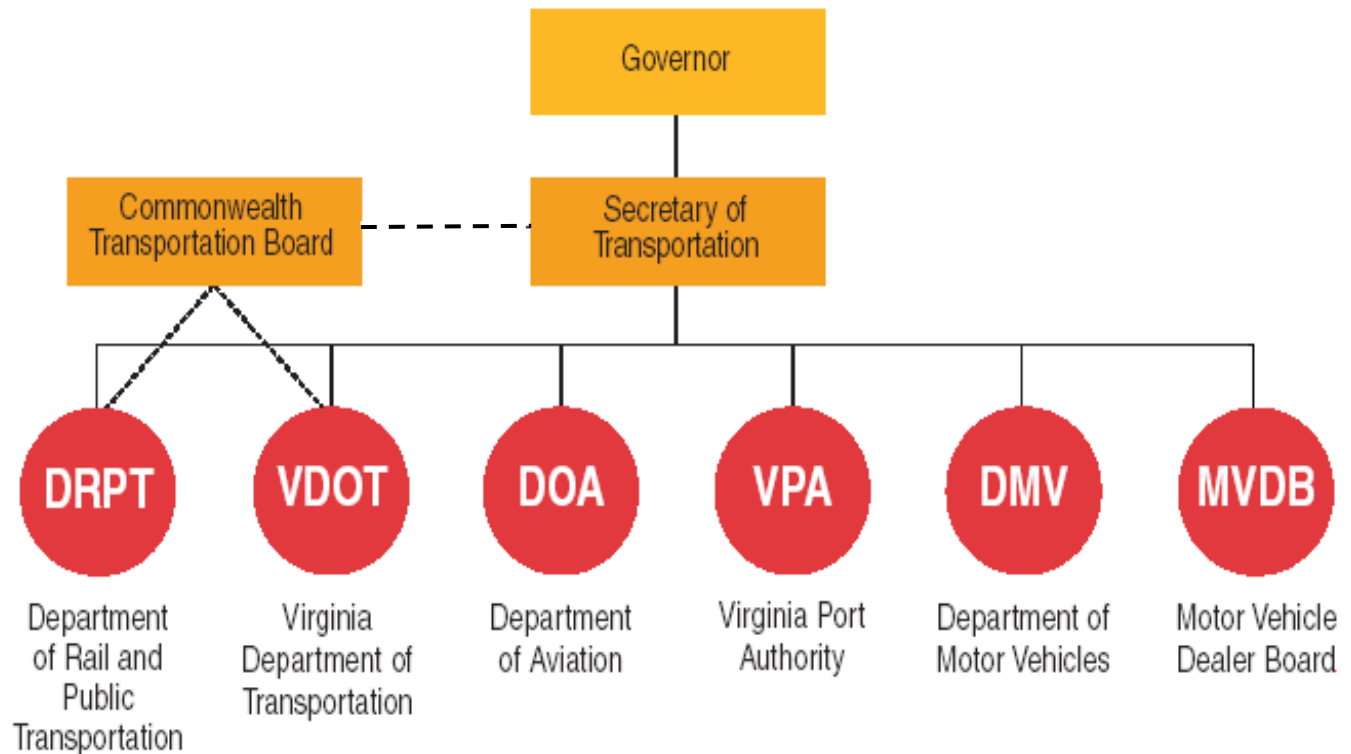
Transportation Accountability Commission

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Department of Rail and
Public Transportation

DRPT's Mission

... to improve the mobility of people and goods while expanding transportation choices in the Commonwealth.

Who is DRPT?



- ❑ FY 2007 Budget = \$506 million
- ❑ Work with over 130 public and private partners: 12 railroads, 56 public transportation providers, 50 human service transportation agencies and 14 commuter assistance agencies

Three Main Areas of Activity

☐ Rail

- Freight rail
- Passenger rail

☐ Public Transportation

- Public transit systems and services
- Special needs transportation

☐ Commuter Services

- Ridesharing: carpools, vanpools
- Incentive programs for employers
- Telework

Primary Roles

- Program Administration
- Statewide and Key Corridor Planning
- Capital Project Development and Management
- Technical Assistance
- Financial Assistance
- Education and Advocacy

Results of Audits/Reviews

- ☐ Federal Transit Administration
 - Financial Management Oversight Review
 - State Management Review
 - FTA Drug Testing Program Audit
- ☐ Office of Management and Budget
 - Special Audit (Dulles Corridor Metrorail Project)
- ☐ Auditor of Public Accounts
 - Annual Audit (Commonwealth Transportation Fund)
 - Annual Single Audit
 - Special Audits
- ☐ **No Material Weaknesses or Reportable Conditions From Current Audits/Reviews**

Key Performance Measures

1. Public Transportation Programs - increase the number of passenger trips on public transportation systems in urbanized areas of the Commonwealth.
2. Rail Enhancement Programs - increase the percentage of rail enhancement projects utilizing an on-time, on-budget constraint.
3. Transportation System Development - facilitate timely execution of Phase 1 of the Dulles Corridor Metrorail Project.

Service Areas

1. Rail and Public Transportation Planning, Regulation and Safety
2. Public Transportation Programs
3. Commuter Assistance Programs
4. Human Service Transportation Programs
5. Rail Preservation Programs
6. Rail Enhancement Programs
7. Transportation System Development, Construction and Program Management
8. Administration and Support Services

Performance Management/Measures

- ❑ Strategic Plan - 10 performance measures– 3 identified as key measures
- ❑ Governor's Management Scorecard – 21 performance measures focused on: human resources management, procurement, financial management, technology, performance management and environmental and historic resource stewardship
- ❑ Performance reported on new Virginia Performs site www.vaperforms.virginia.gov

Other Performance Improvements

- ❑ Undergoing Organizational Assessment to evaluate and determine most efficient structure and allocation of resources

Phase 1 – Spring 2007

- *Assessment of DRPT's performance to date*
- *Improving accountability and performance*

Phase 2 – Summer 2007

- *Organizational review and assessment*

Public Benefits

❑ Evaluating and enhancing public benefit model for Rail Enhancement Programs

- Key measures of the current model include:
 - Reduction in number of cars/trucks on highway
 - Reduced transportation costs
 - Increased employment
 - Reduced crash and accident cost
 - Travel time savings
 - Promotes economic development
 - Increased ridership

❑ Application of public benefit model to Public Transportation and Commuter Assistance Programs by the end of 2007

Performance Audits/Reporting

- ☐ Developing transit performance management program:
 - Enhanced audits of DRPT grantees that focus on service efficiency, service effectiveness and accomplishment of local goals
 - Analysis/reporting of performance statistics annually
 - Possible input into discretionary funding allocation
- ☐ Program initiation anticipated in July 2007

DRPT Dashboard

- ☐ Under development
- ☐ Examining use of data from Rail Enhancement Program, National Transit Database and TDM Performance Evaluation Programs
- ☐ Consistent with VDOT Dashboard

Summary

- ❑ Recent audits confirm sound internal controls within DRPT
- ❑ Highest rating on Governor's Management Scorecard
- ❑ Improving performance inside and out through organizational assessment and public benefit/performance programs
- ❑ Reporting to be significantly enhanced



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